

2011 SWWD Budget

South Washington Watershed District 2011 Budget	
Management Area / Action Item	Management Area Total
(1) Floodplain Management	\$37,500.00
(2) Storm Water Runoff Rate and Volume	\$1,260,000.00
(3) Water Quality	\$314,620.72
(4) Wetlands	\$16,250.00
(5) Natural Resources and Recreation	\$20,400.00
(6) Groundwater	\$102,500.00
(7) Erosion and Sediment Control	\$13,168.96
(8) Education	\$54,748.72
(9) Long Range Work Planning and Financing	\$484,632.74
(10) Data Management	\$251,352.11
(11) General	\$239,855.50
(12) Debt Service	\$537,000.00
Total	\$3,332,028.75



2011 Funding Authority

Funding Authority		Total
Chapter 444	Overflow	\$1,459,800.00
Chapter 444	SWW Projects	\$927,750.00
Chapter 444	EMW Projects	\$257,200.00
Chapter 444	LSCW Projects	\$0.00
103B.241	Watershed Programs	\$366,936.50
103B.241	103B241 General Fund	\$80,486.75
103D.905	General	\$239,855.50
Total		\$3,332,028.75

Funding Authority	2011	2010
Utility Total	\$2,644,750.00	\$ 2,627,000.00
Levy Total	\$687,278.75	\$ 687,361.20
Total	\$3,332,028.75	\$3,314,361.20

	10-11 levy	10-11 utility
Difference	-\$82.45	\$17,750.00

2011 Stormwater Utility Fee

2011 Proposed Budget	
SWW Projects	\$ 927,750.00
Overflow Projects	\$ 1,459,800.00
75%	\$ 1,094,850.00
25%	\$ 364,950.00
Total SWW Projects	\$ 2,387,550.00
EMW Projects	\$ 257,200.00
LSCW Projects	\$ -
Overflow Fund	
Programs	\$ 366,936.50
General	\$ 320,342.25
2011 Ad Valorem Total	\$ 687,278.75
Total Budget	\$3,332,028.75

2011 Stormwater Utility Fee

		Charge per REU	Total Annual Charge
Total \$ Amount 75% Project Area	\$1,094,850.00	\$54.57	\$89.97
Total \$ Amount 25% Project Area	\$1,292,700.00	\$35.40	\$35.40
Total \$ Amount East Miss Project Area	\$257,200.00	\$35.62	\$35.62

2012 SWWD Budget

South Washington Watershed District 2012 Budget	
Management Area / Action Item	Management Area Total
(1) Floodplain Management	\$43,650.00
(2) Storm Water Runoff Rate and Volume	\$1,110,650.00
(3) Water Quality	\$359,200.00
(4) Wetlands	\$3,200.00
(5) Natural Resources and Recreation	\$42,800.00
(6) Groundwater	\$87,400.00
(7) Erosion and Sediment Control	\$3,200.00
(8) Education	\$40,300.00
(9) Long Range Work Planning and Financing	\$560,505.00
(10) Data Management	\$194,686.70
(11) General	\$253,357.00
(12) Debt Service	\$777,000.00
Total	\$3,475,948.70



2012 Funding Authority

Funding Authority		Total
Chapter 444	Overflow	\$1,441,300.00
Chapter 444	SWW Projects	\$971,500.00
Chapter 444	EMW Projects	\$262,000.00
Chapter 444	LSCW Projects	\$90,105.00
103B.241	Watershed Programs	\$395,686.70
103B.241	103B241 General Fund	\$65,357.00
103D.905	General	\$250,000.00
Total		\$3,475,948.70

Funding Authority	2012	2011
Utility Total	\$2,764,905.00	\$ 2,644,750.00
Levy Total	\$711,043.70	\$ 687,278.75
Total	\$3,475,948.70	\$3,332,028.75

	11-12 levy	11-12 utility
Difference	\$23,764.95	\$120,155.00

2012 Stormwater Utility Fee

2012 Proposed Budget	
SWW Projects	\$ 971,500.00
Overflow Projects	\$ 1,441,300.00
75%	\$ 1,080,975.00
25%	\$ 360,325.00
Total SWW Projects	\$ 2,412,800.00
EMW Projects	\$ 262,000.00
LSCW Projects	\$ 90,105.00
Overflow Fund	
Programs	\$ 395,686.70
General	\$ 315,357.00
2012 Ad Valorem Total	\$ 711,043.70
Total Budget	\$3,475,948.70

2012 Stormwater Utility Fee

		Charge per REU	Total Annual Charge
Total \$ Amount 75% Project Area	\$1,080,975.00	\$53.52	\$89.90
Total \$ Amount 25% Project Area	\$1,331,825.00	\$36.38	\$36.38
Total \$ Amount East Miss Project Area	\$262,000.00	\$36.66	\$36.66
Total \$ Amount Lower St. Croix Project Area	\$90,105.00	\$44.69	\$44.69