

2008 SWWD Budget

South Washington Watershed District 2008 Budget	
Management Area / Action Item	Management Area Total
(1) Floodplain Management	\$0.00
(2) Storm Water Runoff Rate and Volume	\$1,945,000.00
(3) Water Quality	\$242,428.57
(4) Wetlands	\$0.00
(5) Natural Resources and Recreation	\$100,000.00
(6) Groundwater	\$85,000.00
(7) Erosion and Sediment Control	\$24,952.38
(8) Education	\$62,380.95
(9) Long Range Work Planning and Financing	\$18,714.29
(10) Data Management	\$249,523.81
(11) General	\$227,565.00
Total	\$2,955,565.00



2008 Funding Authority

Funding Authority		Total
Chapter 444	Overflow	\$1,815,000.00
Chapter 444	SWW Projects	\$520,000.00
Chapter 444	EMW Projects	\$0.00
103B.241	Watershed Programs	\$315,000.00
103B.241	103B241 General Fund	\$78,000.00
103D.905	General	\$227,565.00
Total		\$2,955,565.00

Funding Authority	2008	2007
Utility Total	\$2,335,000.00	\$ 2,149,535.00
Levy Total	\$620,565.00	\$ 543,498.00
Total	\$2,955,565.00	\$2,693,033.00

	07-08 levy	07-08 utility
Difference	\$77,067.00	\$185,465.00

2008 Stormwater Utility Fee

2008 Proposed Budget	
SWW Projects	\$ 520,000.00
Overflow Projects	\$ 1,815,000.00
75%	\$ 1,361,250.00
25%	\$ 453,750.00
Total SWW Projects	\$ 2,335,000.00
EMW Projects	\$ -
Overflow Fund	
Programs	\$ 393,000.00
Admin	\$ 227,565.00
2008 Ad Valorem Total	\$ 620,565.00
Total Budget	\$2,955,565.00



2008 Stormwater Utility Fee

		Charge per REU	Total Annual Charge
Total \$ Amount 75% Project Area	\$1,361,250.00	\$71.02	\$98.57
Total \$ Amount 25% Project Area	\$973,750.00	\$27.55	\$27.55
Total \$ Amount East Miss Project Area	\$0.00	\$0.00	\$0.00

2009 SWWD Budget

South Washington Watershed District 2009 Budget

Management Area / Action Item	Management Area Total
(1) Floodplain Management	\$85,000.00
(2) Storm Water Runoff Rate and Volume	\$1,869,000.00
(3) Water Quality	\$224,057.68
(4) Wetlands	\$20,000.00
(5) Natural Resources and Recreation	\$100,000.00
(6) Groundwater	\$100,000.00
(7) Erosion and Sediment Control	\$23,094.57
(8) Education	\$48,113.68
(9) Long Range Work Planning and Financing	\$29,509.72
(10) Data Management	\$279,059.35
(11) General	\$233,387.00
Total	\$3,011,222.00



2009 Funding Authority

Funding Authority		Total
Chapter 444	Overflow	\$1,639,000.00
Chapter 444	SWW Projects	\$650,000.00
Chapter 444	EMW Projects	\$0.00
103B.241	Watershed Programs	\$381,000.00
103B.241	103B241 General Fund	\$107,835.00
103D.905	General	\$233,387.00
Total		\$3,011,222.00

Funding Authority	2009	2008
Utility Total	\$2,289,000.00	\$ 2,335,000.00
Levy Total	\$722,222.00	\$ 620,565.00
Total	\$3,011,222.00	\$2,955,565.00

	08-09 levy	08-09 utility
Difference	\$101,657.00	(\$46,000.00)



2009 Stormwater Utility Fee

2009 Proposed Budget	
SWW Projects	\$ 650,000.00
Overflow Projects	\$ 1,639,000.00
75%	\$ 1,229,250.00
25%	\$ 409,750.00
Total SWW Projects	\$ 2,289,000.00
EMW Projects	\$ -
Overflow Fund	
Programs	\$ 488,835.00
General	\$ 233,387.00
2008 Ad Valorem Total	\$ 722,222.00
Total Budget	\$3,011,222.00



2009 Stormwater Utility Fee

		Charge per REU	Total Annual Charge
Total \$ Amount 75% Project Area	\$1,229,250.00	\$62.57	\$91.99
Total \$ Amount 25% Project Area	\$1,059,750.00	\$29.42	\$29.42
Total \$ Amount East Miss Project Area	\$0.00	\$0.00	\$0.00