

2012 SWWD Budget

South Washington Watershed District 2012 Budget	
Management Area / Action Item	Management Area Total
(1) Floodplain Management	\$43,650.00
(2) Storm Water Runoff Rate and Volume	\$1,110,650.00
(3) Water Quality	\$359,200.00
(4) Wetlands	\$3,200.00
(5) Natural Resources and Recreation	\$42,800.00
(6) Groundwater	\$87,400.00
(7) Erosion and Sediment Control	\$3,200.00
(8) Education	\$40,300.00
(9) Long Range Work Planning and Financing	\$560,505.00
(10) Data Management	\$194,686.70
(11) General	\$253,357.00
(12) Debt Service	\$777,000.00
Total	\$3,475,948.70



2012 Funding Authority

Funding Authority		Total
Chapter 444	Overflow	\$1,441,300.00
Chapter 444	SWW Projects	\$971,500.00
Chapter 444	EMW Projects	\$262,000.00
Chapter 444	LSCW Projects	\$90,105.00
103B.241	Watershed Programs	\$395,686.70
103B.241	103B241 General Fund	\$65,357.00
103D.905	General	\$250,000.00
Total		\$3,475,948.70

Funding Authority	2012	2011
Utility Total	\$2,764,905.00	\$2,644,750.00
Levy Total	\$711,043.70	\$687,278.75
Total	\$3,475,948.70	\$3,332,028.75

	11-12 levy	11-12 utility
Difference	\$23,764.95	\$120,155.00

2012 Stormwater Utility Fee

2012 Proposed Budget	
SWW Projects	\$ 971,500.00
Overflow Projects	\$ 1,441,300.00
75%	\$ 1,080,975.00
25%	\$ 360,325.00
Total SWW Projects	\$ 2,412,800.00
EMW Projects	\$ 262,000.00
LSCW Projects	\$ 90,105.00
Overflow Fund	
Programs	\$ 395,686.70
General	\$ 315,357.00
2012 Ad Valorem Total	\$ 711,043.70
Total Budget	\$3,475,948.70

2012 Stormwater Utility Fee

		Charge per REU	Total Annual Charge
Total \$ Amount 75% Project Area	\$1,080,975.00	\$53.52	\$89.90
Total \$ Amount 25% Project Area	\$1,331,825.00	\$36.38	\$36.38
Total \$ Amount East Miss Project Area	\$262,000.00	\$36.66	\$36.66
Total \$ Amount Lower St. Croix Project Area	\$90,105.00	\$44.69	\$44.69

2013 SWWD Budget

South Washington Watershed District 2013 Budget	
Management Area / Action Item	Management Area Total
(1) Floodplain Management	\$16,150.00
(2) Storm Water Runoff Rate and Volume	\$1,138,890.00
(3) Water Quality	\$369,568.94
(4) Wetlands	\$4,773.08
(5) Natural Resources and Recreation	\$42,800.00
(6) Groundwater	\$87,400.00
(7) Erosion and Sediment Control	\$3,200.00
(8) Education	\$40,300.00
(9) Long Range Work Planning and Financing	\$585,505.00
(10) Data Management	\$178,755.20
(11) General	\$265,128.10
(12) Debt Service	\$784,850.00
Total	\$3,520,320.32



2013 Funding Authority

Funding Authority		Total
Chapter 444	Overflow	\$1,455,750.00
Chapter 444	SWW Projects	\$984,700.00
Chapter 444	EMW Projects	\$270,365.00
Chapter 444	LSCW Projects	\$91,480.00
103B.241	Watershed Programs	\$398,429.22
103B.241	103B241 General Fund	\$69,596.10
103D.905	General	\$250,000.00
Total		\$3,520,320.32

Funding Authority	2013	2012
Utility Total	\$2,802,295.00	\$ 2,764,905.00
Levy Total	\$718,025.32	\$ 711,043.70
Total	\$3,520,320.32	\$3,475,948.70

	12-13 levy	12-13 utility
Difference	\$6,981.62	\$37,390.00

2013 Stormwater Utility Fee

2013 Proposed Budget	
SWW Projects	\$ 984,700.00
Overflow Projects	\$ 1,455,750.00
75%	\$ 1,091,812.50
25%	\$ 363,937.50
Total SWW Projects	\$ 2,440,450.00
EMW Projects	\$ 270,365.00
LSCW Projects	\$ 91,480.00
Overflow Fund	
Programs	\$ 398,429.22
General	\$ 319,596.10
2013 Ad Valorem Total	\$ 718,025.32
Total Budget	\$3,520,320.32

2013 Stormwater Utility Fee

		Charge per REU	Total Annual Charge
Total \$ Amount 75% Project Area	\$1,091,812.50	\$53.36	\$89.86
Total \$ Amount 25% Project Area	\$1,348,637.50	\$36.50	\$36.50
Total \$ Amount East Miss Project Area	\$270,365.00	\$37.76	\$37.76
Total \$ Amount Lower St. Croix Project Area	\$91,480.00	\$44.49	\$44.49