

2013 SWWD Budget

South Washington Watershed District 2012 Budget	
Management Area / Action Item	Management Area Total
(1) Floodplain Management	\$16,150.00
(2) Storm Water Runoff Rate and Volume	\$1,138,890.00
(3) Water Quality	\$369,568.94
(4) Wetlands	\$4,773.08
(5) Natural Resources and Recreation	\$42,800.00
(6) Groundwater	\$87,400.00
(7) Erosion and Sediment Control	\$3,200.00
(8) Education	\$43,300.00
(9) Long Range Work Planning and Financing	\$585,505.00
(10) Data Management	\$178,755.20
(11) General	\$265,128.10
(12) Debt Service	\$784,850.00
Total	\$3,520,320.32



2013 Funding Authority

Funding Authority		Total
Chapter 444	Overflow	\$1,455,750.00
Chapter 444	SWW Projects	\$984,700.00
Chapter 444	EMW Projects	\$270,365.00
Chapter 444	LSCW Projects	\$91,480.00
103B.241	Watershed Programs	\$398,429.22
103B.241	103B241 General Fund	\$69,596.10
103D.905	General	\$250,000.00
Total		\$3,520,320.32

Funding Authority	2013	2012
Utility Total	\$2,802,295.00	\$2,764,905.00
Levy Total	\$718,025.32	\$711,043.70
Total	\$3,520,320.32	\$3,475,948.70

	12-13 levy	12-13 utility
Difference	\$6,981.62	\$37,390.00

2013 Stormwater Utility Fee

2013 Proposed Budget	
SWW Projects	\$ 984,700.00
Overflow Projects	\$ 1,455,750.00
75%	\$ 1,091,812.50
25%	\$ 363,937.50
Total SWW Projects	\$ 2,440,450.00
EMW Projects	\$ 270,365.00
LSCW Projects	\$ 91,480.00
Overflow Fund	
Programs	\$ 398,429.22
General	\$ 319,596.10
2013 Ad Valorem Total	\$ 718,025.32
Total Budget	\$3,520,320.32

2013 Stormwater Utility Fee

		Charge per REU	Total Annual Charge
Total \$ Amount 75% Project Area	\$1,091,812.50	\$53.36	\$89.86
Total \$ Amount 25% Project Area	\$1,348,637.50	\$36.50	\$36.50
Total \$ Amount East Miss Project Area	\$270,365.00	\$37.76	\$37.66
Total \$ Amount Lower St. Croix Project Area	\$91,480.00	\$44.49	\$44.49

2014 SWWD Budget

South Washington Watershed District 2014 Budget	
Management Area / Action Item	Management Area Total
(1) Floodplain Management	\$20,055.00
(2) Storm Water Runoff Rate and Volume	\$1,130,040.00
(3) Water Quality	\$371,440.00
(4) Wetlands	\$11,920.00
(5) Natural Resources and Recreation	\$46,420.00
(6) Groundwater	\$88,440.00
(7) Erosion and Sediment Control	\$9,460.00
(8) Education	\$43,600.00
(9) Long Range Work Planning and Financing	\$590,605.00
(10) Data Management	\$183,609.22
(11) General	\$289,273.74
(12) Debt Service	\$794,150.00
Total	\$3,579,012.96



2014 Funding Authority

Funding Authority		Total
Chapter 444	Overflow	\$1,447,950.00
Chapter 444	SWW Projects	\$1,015,800.00
Chapter 444	EMW Projects	\$277,865.00
Chapter 444	LSCW Projects	\$91,105.00
103B.241	Watershed Programs	\$432,019.22
103B.241	103B241 General Fund	\$25,000.00
103D.905	General	\$289,273.74
Total		\$3,579,012.96

Funding Authority	2014	2013
Utility Total	\$2,832,720.00	\$ 2,802,295.00
Levy Total	\$746,292.96	\$ 718,025.32
Total	\$3,579,012.96	\$3,520,320.32

	13-14 levy	13-14 utility
Difference	\$28,267.64	\$30,425.00

2014 Stormwater Utility Fee

2014 Proposed Budget	
SWW Projects	\$ 1,015,800.00
Overflow Projects	\$ 1,447,950.00
75%	\$ 1,085,962.50
25%	\$ 361,987.50
Total SWW Projects	\$ 2,463,750.00
EMW Projects	\$ 277,865.00
LSCW Projects	\$ 91,105.00
Overflow Fund	
Programs	\$ 432,019.22
General	\$ 314,273.74
2014 Ad Valorem Total	\$ 746,292.96
Total Budget	\$3,579,012.96

2014 Stormwater Utility Fee

		Charge per REU	Total Annual Charge
Total \$ Amount 75% Project Area	\$1,085,962.50	\$52.11	\$88.87
Total \$ Amount 25% Project Area	\$1,377,787.50	\$36.76	\$36.76
Total \$ Amount East Miss Project Area	\$277,865.00	\$38.85	\$38.85
Total \$ Amount Lower St. Croix Project Area	\$91,105.00	\$44.33	\$44.33