

2014 SWWD Budget

South Washington Watershed District 2014 Budget	
Management Area / Action Item	Management Area Total
(1) Floodplain Management	\$20,055.00
(2) Storm Water Runoff Rate and Volume	\$1,130,040.00
(3) Water Quality	\$371,440.00
(4) Wetlands	\$11,920.00
(5) Natural Resources and Recreation	\$46,420.00
(6) Groundwater	\$88,440.00
(7) Erosion and Sediment Control	\$9,460.00
(8) Education	\$43,600.00
(9) Long Range Work Planning and Financing	\$590,605.00
(10) Data Management	\$183,609.22
(11) General	\$298,273.74
(12) Debt Service	\$794,150.00
Total	\$3,579,012.96



2014 Funding Authority

Funding Authority		Total
Chapter 444	Overflow	\$1,447,950.00
Chapter 444	SWW Projects	\$1,015,800.00
Chapter 444	EMW Projects	\$277,865.00
Chapter 444	LSCW Projects	\$91,105.00
103B.241	Watershed Programs	\$432,019.22
103B.241	103B241 General Fund	\$25,000.00
103D.905	General	\$289,273.74
Total		\$3,579,012.96

Funding Authority	2014	2013
Utility Total	\$2,832,720.00	\$2,802,295.00
Levy Total	\$746,292.96	\$718,025.32
Total	\$3,579,012.96	\$3,520,320.32

	13-14 levy	13-14 utility
Difference	\$28,267.64	\$30,425.00

2014 Stormwater Utility Fee

2014 Budget	
SWW Projects	\$ 1,015,800.00
Overflow Projects	\$ 1,447,950.00
75%	\$ 1,085,962.50
25%	\$ 361,987.50
Total SWW Projects	\$ 2,463,750.00
EMW Projects	\$ 277,865.00
LSCW Projects	\$ 91,105.00
Overflow Fund	
Programs	\$ 432,019.22
General	\$ 314,273.74
2014 Ad Valorem Total	\$ 746,292.96
Total Budget	\$3,579,012.96

2014 Stormwater Utility Fee

		Charge per REU	Total Annual Charge
Total \$ Amount 75% Project Area	\$1,085,962.50	\$52.11	\$88.87
Total \$ Amount 25% Project Area	\$1,377,787.50	\$36.76	\$36.76
Total \$ Amount East Miss Project Area	\$277,865.00	\$38.85	\$38.85
Total \$ Amount Lower St. Croix Project Area	\$91,105.00	\$44.33	\$44.33

2015 SWWD Budget

South Washington Watershed District 2015 Budget	
Management Area / Action Item	Management Area Total
(1) Floodplain Management	\$11,330.00
(2) Storm Water Runoff Rate and Volume	\$1,157,330.00
(3) Water Quality	\$387,500.00
(4) Wetlands	\$33,720.00
(5) Natural Resources and Recreation	\$44,400.00
(6) Groundwater	\$90,000.00
(7) Erosion and Sediment Control	\$14,000.00
(8) Education	\$44,100.00
(9) Long Range Work Planning and Financing	\$589,600.00
(10) Data Management	\$177,919.22
(11) General	\$298,771.54
(12) Debt Service	\$798,500.00
Total	\$3,647,170.76



2015 Funding Authority

Funding Authority		Total
Chapter 444	Overflow	\$1,476,200.00
Chapter 444	SWW Projects	\$1,014,250.00
Chapter 444	EMW Projects	\$287,860.00
Chapter 444	LSCW Projects	\$91,270.00
103B.241	Watershed Programs	\$478,819.22
103D.905	General	\$298,771.54
Total		\$3,647,170.76

Funding Authority	2015	2014
Utility Total	\$2,869,580.00	\$ 2,832,720.00
Levy Total	\$777,590.76	\$ 746,292.96
Total	\$3,647,170.76	\$3,579,012.96

	14-15 levy	14-15 utility
Difference	\$31,297.80	\$36,860.00

2015 Stormwater Utility Fee

2015 Budget	
SWW Projects	\$ 1,014,250.00
Overflow Projects	\$ 1,476,200.00
75%	\$ 1,107,150.00
25%	\$ 369,050.00
Total SWW Projects	\$ 2,490,450.00
EMW Projects	\$ 287,860.00
LSCW Projects	\$ 91,270.00
Overflow Fund	
Programs	\$ 478,819.22
General	\$ 298,771.54
2015 Ad Valorem Total	\$ 777,590.76
Total Budget	\$3,647,170.76

2015 Stormwater Utility Fee

		Charge per REU	Total Annual Charge
Total \$ Amount 75% Project Area	\$1,107,150.00	\$52.44	\$88.85
Total \$ Amount 25% Project Area	\$1,383,300.00	\$36.41	\$36.41
Total \$ Amount East Miss Project Area	\$287,860.00	\$40.29	\$40.29
Total \$ Amount Lower St. Croix Project Area	\$91,270.00	\$44.49	\$44.49