

2016 SWWD Budget



South Washington Watershed District 2016 Budget

Management Area / Action Item	Management Area Total
(1) Floodplain Management	\$12,426.25
(2) Storm Water Runoff Rate and Volume	\$1,048,420.00
(3) Water Quality	\$553,665.00
(4) Wetlands	\$25,437.00
(5) Natural Resources and Recreation	\$48,177.50
(6) Groundwater	\$90,718.75
(7) Erosion and Sediment Control	\$16,927.50
(8) Education	\$38,032.50
(9) Long Range Work Planning and Financing	\$593,135.00
(10) Data Management	\$228,920.50
(11) General	\$321,187.40
(12) Debt Service	\$806,000.00
Total	\$3,783,047.40

2016 Funding Authority



Funding Authority		Total
Chapter 444	Overflow	\$1,498,600.00
Chapter 444	SWW Projects	\$1,038,750.00
Chapter 444	EMW Projects	\$295,680.00
Chapter 444	LSCW Projects	\$91,680.00
103B.241	Watershed Programs	\$537,150.00
103B.241	103B241 General Fund	\$1,647.00
103D.905	General	\$321,187.40
Total		\$3,783,047.40

Funding Authority	2016	2015
Utility Total	\$2,924,710.00	\$2,869,580.00
Levy Total	\$858,337.40	\$777,590.76
Total	\$3,783,047.40	\$3,647,170.76

	15-16 levy	15-16 utility
Difference	\$80,746.64	\$55,130.00

2016 Stormwater Utility Fee



2016 Budget	
SWW Projects	\$ 1,038,750.00
Overflow Projects	\$ 1,498,600.00
75%	\$ 1,123,950.00
25%	\$ 374,650.00
Total SWW Projects	\$ 2,537,350.00
EMW Projects	\$ 295,680.00
LSCW Projects	\$ 91,680.00
Overflow Fund	
Programs	\$ 537,150.00
General	\$ 321,187.40
2016 Ad Valorem Total	\$ 858,337.40
Total Budget	\$3,783,047.40

2016 Stormwater Utility Fee



		Charge per REU	Total Annual Charge
Total \$ Amount 75% Project Area	\$1,123,950.00	\$51.62	\$88.01
Total \$ Amount 25% Project Area	\$1,413,400.00	\$36.39	\$36.39
Total \$ Amount East Miss Project Area	\$295,680.00	\$41.32	\$41.32
Total \$ Amount Lower St. Croix Project Area	\$91,680.00	\$44.53	\$44.53