



Grant All-Detail Report

Watershed Based Funding Metro 2019

Grant Title - 2019 - Watershed Based Funding Metro (South Washington WD)

Grant ID - P19-3279

Organization - South Washington WD

Original Awarded Amount	\$78,760.00	Grant Execution Date	10/10/2018
Required Match Amount	\$7,876.00	Original Grant End Date	12/31/2021
Required Match %	10%	Grant Day To Day Contact	Matt Moore
Current Awarded Amount	\$78,760.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$78,760.00	\$0.00	\$78,760.00
Total Match Amount	\$74,190.00	\$0.00	\$74,190.00
Total Other Funds	\$20,000.00	\$9,156.50	\$10,843.50
Total	\$172,950.00	\$9,156.50	\$163,793.50

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Construction - Newport Underground BMP	Urban Stormwater Management Practices	Current State Grant	2019 - Watershed Based Funding Metro (South Washington WD)	\$78,760.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Construction - Newport Underground BMP	Urban Stormwater Management Practices	Local Fund	SWWD Stormwater Utility Fees	\$74,190.00			Y
Project Management - Newport Underground BMP	Administration /Coordination	Local Fund	SWWD levy funds	\$5,000.00			N
Technical Assistance - Newport Underground BMP	Technical/Engineering Assistance	Local Fund	SWWD Stormwater Utility Fees	\$15,000.00	\$9,156.50	11/30/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
362 - Diversion	1	1	1 COUNT	COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	3.65	TONS/YR
PHOSPHORUS (EST. REDUCTION)	13.50	LBS/YR

Grant Activity

Grant Activity - Construction - Newport Underground BMP

Description	Construct underground BMP within existing ROW in the City of Newport to treat direct stormwater discharge to the Mississippi River		
Category	URBAN STORMWATER MANAGEMENT PRACTICES		
Start Date	1-Jun-19	End Date	30-Nov-19
Has Rates and Hours?	No		
Actual Results	Construction not yet started. Design is finalized. Project is currently out for quote. Construction to start Spring 2020.		

Activity Action - Newport underground BMP

Practice	362 - Diversion	Count of Activities	1
Description	Underground BMP to filter out TSS. Installed in existing ROW. Will divert stormwater from existing stormsewer.		
Proposed Size / Units	1.00 COUNT	Lifespan	30 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	1 Line(s)		

Final Indicator for Newport underground BMP

Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	13.5
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	WINSLAMM
Waterbody	Mississippi River		

Final Indicator for Newport underground BMP

Indicator Name	SEDIMENT (TSS)	Value	3.65
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	WINSLAMM
Waterbody	Mississippi River		

Grant Activity - Project Management - Newport Underground BMP

Description	Project management for implementation of Newport underground BMP and administering the watershed based CWF grant. To be completed by existing SWWD staff.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Oct-18	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	Not yet started.		

Grant Activity - Technical Assistance - Newport Underground BMP			
Description	Engineering for final design and construction support.		
	To be completed by SWWD engineering pool consultants.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Dec-18	End Date	30-Nov-20
Has Rates and Hours?	No		
Actual Results	Final design is complete. Construction to begin spring 2020.		

Grant Attachments

Document Name	Document Type	Description
2019 Watershed Based Funding Metro	Grant Agreement	2019 Watershed Based Funding Metro - South Washington WD
2019 Watershed Based Funding Metro EXECUTED	Grant Agreement	2019 Watershed Based Funding Metro - South Washington WD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/10/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2019
Grant Agreement - SWWD Signed	Grant	2019 - Watershed Based Funding Metro (South Washington WD)
Newport Underground BMP 30 percent plans	Grant	2019 - Watershed Based Funding Metro (South Washington WD)
Newport Underground BMP Selection Memo	Grant	2019 - Watershed Based Funding Metro (South Washington WD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/08/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/11/2018